

09:00 - 09:30	Registration, Coffee & Networking			
09:30 - 09:40	Welcome & Introduction - UKOUG EPM & Hyperion Committee			
09:40 - 09:55	Vendor Awareness Session			
09:55 - 10:55	Keynote: EPM Cloud innovations and their impact on the market momentum, Andreea Vasiliu, Oracle			
10:55 - 11:15	Coffee, Networking & Exhibition			
	Equus	Parkview Suite	Eclipse Box 1	Eclipse Box 1
11:15 - 12:00	RBS Embarks on Their Journey to the Cloud <i>Axel Monteiro, Royal Bank of Scotland</i>	Ireland: Leading the Way to a Cost-effective Financial Close <i>Arun Sunkara, Evosys</i>	Building a Cloud Adapter in FDMEE & Cloud Data Management <i>Francisco Amores Torres, inlumi</i>	11:15 - 13:15 FCCS: Exploring Consolidation in the Cloud
12:00 - 12:10	Interchange			
12:10- 12:55	How Barclaycard Revolutionized Finance Analytics Using Oracle Essbase <i>Anil Kandi, Barclays Bank</i> <i>Hari Nandyala, Barclays Bank</i>	Drive Insight Across Your Business With Modern Business Analytics <i>Wayne Heather, QUBIX</i>	The Evolution of Hyperion & EPM Cloud Support <i>Milda Smith, William Grant & Sons</i> <i>Simon Jones, Accenture</i>	Keyteach
12:55 - 13:40	Lunch, Networking & Exhibition			13:15 - 13:40 Lunch & Networking
13:40- 14:25	Edrington- Beam Suntory UK Distribution Ltd Takes Business Forecasting Beyond Finance With Oracle Planning & Budgeting Cloud Service (PBCS) <i>Lydia Maksoud, Brovanture</i> <i>Moira Jacques, Edrington- Beam Suntory UK Distribution</i>	Using FCCS Close Management & EPRCS to Drive More Value From Your HFM Deployment <i>Alison Morgans, The Hackett Group</i>	See Real-Time EPM in Action <i>John Brooks, Hubble by Insightsoftware.com</i>	13:40 - 15:40 FCCS: Exploring Consolidation in the Cloud Keyteach
14:25 - 14:35	Interchange			
14:35 -15:20	Delivering an Analytic Platform (Hyperion Planning With Oracle Business Intelligence) for an International Pharmaceutical Organisation <i>Chris Davenport, The Hackett Group</i>	How a big bank is using Analytics & Machine Learning to optimise their business <i>Royal Bank of Scotland</i>	Country by Country Reporting <i>Michel Schoolenaar, Oracle</i>	
15:20 - 15:40	Coffee, Networking & Exhibition			
15:40 - 16:25	Investec Uses the Cloud to Speed up the Close <i>Andrea Tapp, Investec</i> <i>Mark Davis, The Hackett Group</i>	Oracle EPM Cloud for Narrative Reporting <i>Andreea Vasiliu, Oracle</i>	Automating Hyperion Financial Management - Visibility, Control and Compliance <i>Tony Beeston, CA Technologies</i>	Rehosting Your Oracle Hyperion Solution to AWS: The Elsevier Story <i>John Pegrum, inlumi UK</i> <i>Nic Oliver, Elsevier</i>
16:25 - 16:35	Interchange			
16:35 - 17:20	How Cloud is Accelerating Financial Transformation at the NHS <i>Paul Johnston, Qubix International</i>	Millions of Allocations in a Single Rule! Explore the Power of PCMCS to Allocate HFM & Planning Data <i>Daniel Knipscher & Amit Mehta, HyperCube Strategies</i>	Dip Your Toe or Jump in the Pond - Moving to the Cloud for Financial Close <i>Andreea Vasiliu & Keith Glide, Oracle</i>	Replacing Oracle PBCS Webforms With Excel & Smart View. A Case for Using Excel Templates with Smart View Excel VBA Scripting <i>Matt Chudleigh, Altius</i>
17:20- 17:30	Interchange			



17:30- 18:30

Panel Session along with Social Drinks Reception, Sponsored by The Hackett Group

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